

**FY2015 Student Fee-Funded Budget Allocations  
As Recommended by the Student Fee Advisory**

**Athletic Program Fee** (\$45 per student per semester)

<b>Cost Center</b>	<b>FY2015 Allocation</b>
Athletic Operations (61040008)	1,204,328
Baseball (61040009)	200,810
Basketball (Men's) (61040010)	71,171
Basketball (Women's) (61040011)	72,859
Cross Country (61040012)	29,090
Golf (61040013)	42,360
Soccer (Men's) (61040014)	56,293
Soccer (Women's) (61040015)	56,443
Softball (61040016)	49,830
Tennis (61040017)	40,720
Volleyball (61040018)	56,020
Employee Fringe Benefits (43040001)	348,959
<b>Total FY2015 Athletic Program Fee Allocation</b>	<b>\$2,228,883</b>

**Medical Services Fee** (\$34.30 per student per semester)

<b>Cost Center</b>	<b>FY2015 Allocation</b>
Student Counseling Center (61040006)	453,121
Student Health Center (61040007)	994,851
Employee Fringe Benefits (43040009)	374,914
<b>Total FY2015 Medical Services Fee Allocation</b>	<b>\$1,822,886</b>

**Recreation Facility Fee** (\$65 per student per semester)

<b>Cost Center</b>	<b>FY2015 Allocation</b>
Activity Center (61040033)	1,314,937
Building Utilities & Debt Service (60040011)	1,798,974
Field Maintenance (61040031)	214,362
Employee Fringe Benefits (43040011)	146,095
<b>Total FY2015 Recreation Facility Fee Allocation</b>	<b>\$3,474,368</b>

**Student Services Building Fee** (\$71 per student per semester)

<b>Cost Center</b>	<b>FY2015 Allocation</b>
Building Maintenance (61040056)	246,571
Building Utilities & Debt Service (60040004)	2,700,038
Employee Fringe Benefits (43040005)	19,551
<b>Total FY2015 Student Services Building Fee Allocation</b>	<b>\$2,966,160</b>

**Student Services Fee (\$20.08 per SCH/\$250 per semester maximum)**

<b>Cost Center</b>	<b>FY2015 Allocation</b>
A&H-Pep Band (31040001)	19,920
A&H-Reunion (31040002)	12,615
Athletic Operations-Supplement (61040020)	154,028
Callier Center (35740001)	10,920
Career Center (61040004)	991,622
Dean of Students (61040038)	457,928
Dean of Students-Child Care (61040060)	33,650
International Student Services (61040034)	146,152
Living Learning Communities Program (61140008)	230,352
Marketing Administration-Student Affairs (61140011)	255,711
Multicultural Center (17040001)	414,005
Provost-Debate (21940001)	195,232
Provost-Destination Imagination (21940002)	46,905
Provost-Model UN (22040001)	62,597
Recreational Sports Program (61040032)	448,705
Student Counseling Center (61040005)	855,723
Student Development-Spirit Program (61040044)	120,569
Student Development-Student Government (61040037)	221,021
Student Development-Student Leadership Programs (61040039)	95,468
Student Engagement-Campus Events (61040042)	199,700
Student Engagement-Fraternity & Sorority Life (61040046)	215,294
Student Engagement-Meteor Theatre (61040043)	30,540
Student Engagement-Student Organizations (SOF) (61040047)	290,599
Student Engagement-SUAAB (61040045)	383,431
Student Health Insurance (61040057)	49,270
Student Media-Administration (61040053)	168,500
Student Media-A Modest Proposal (61040051)	29,400
Student Media-Mercury (61040049)	50,271
Student Media-Radio UTD (61040052)	66,193
Student Media-UTD TV (61040054)	53,260
Student Programs-Administration (61140001)	177,884
Student Programs-Junior Year Experience (61140010)	11,500
Student Programs-New Student Programs (61140002)	247,409
Student Programs-Senior Year Experience (61140006)	13,000
Student Programs-Sophomore Year Experience (61140005)	16,000
Student Programs-Student Volunteerism (61140004)	215,881
Student Programs-Transfer Student Services (61140007)	87,250
Student Programs-Veteran Services Center (61140009)	105,899
Student Union-Media Tech (61040062)	35,350
Student Wellness Center (61040035)	223,662
UG Education-Legal Mediation (21240005)	12,000
UG Education-Mock Trial (21240001)	61,100

UG Education-Moot Court (21240006)	25,100
UG Education-Student Success Center (21240008)	590,208
VPSA-Staff Development (60040006)	10,800
Women's Center (17040002)	56,928
Employee Fringe Benefits (43040006)	2,001,131
<b>Total FY2015 Student Services Fee Allocation</b>	<b>\$10,200,683</b>

**Student Union Fee** (\$60 per student per semester)

<b>Cost Center</b>	<b>FY2015 Allocations</b>
Student Union Administration (61040002)	1,029,739
Stu Union Utilities & Debt Service (60040015)	1,004,717
Employee Fringe Benefits (43040013)	144,714
<b>Total FY2015 Student Union Fee Allocation</b>	<b>\$2,179,170</b>